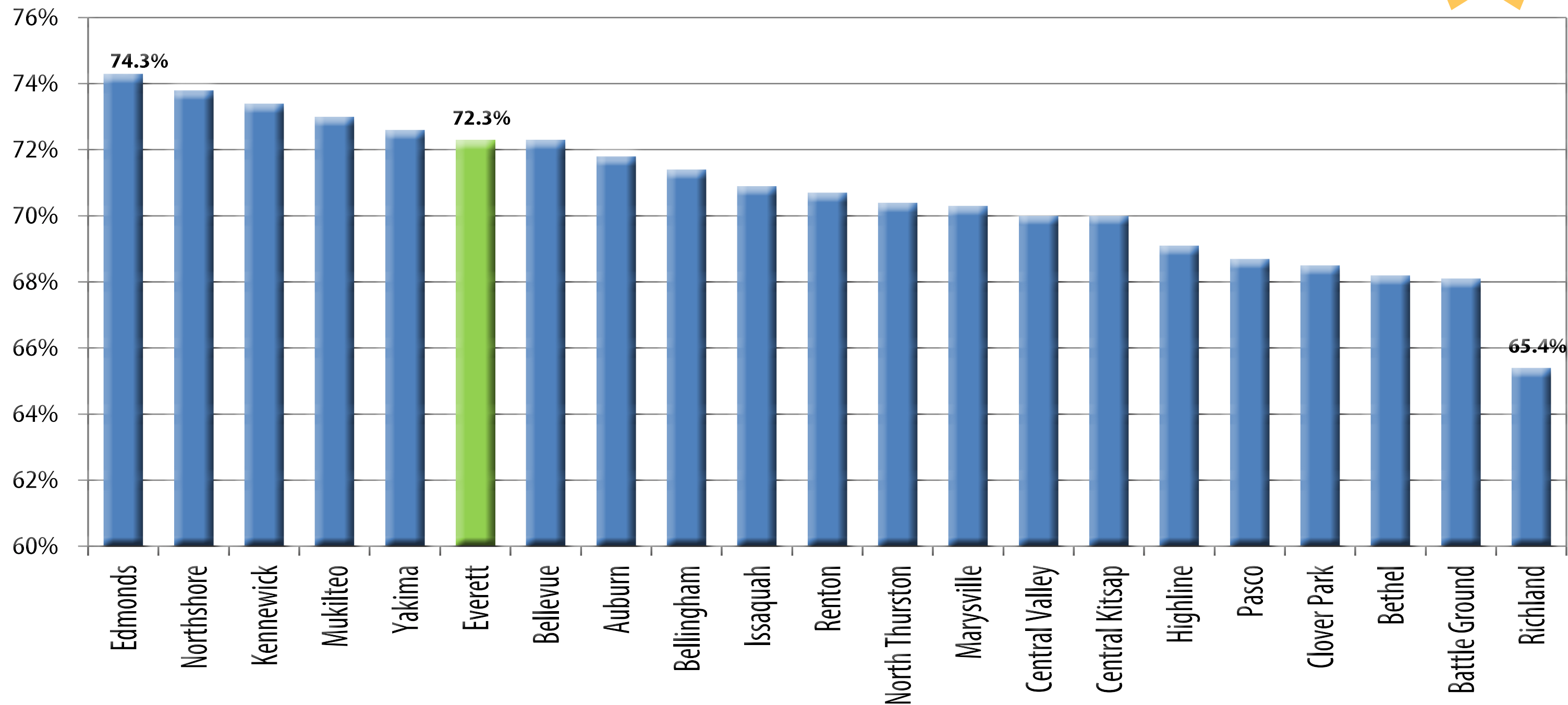


How do we compare?

% spent on classroom teaching and support

Teachers, paraeducators, supplies, coaches, advisors, librarians, counselors, psychologists, security, speech and health services

State average is 69.6%



Percentage of total expenditures
School districts with 10,000 to 20,000 students
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

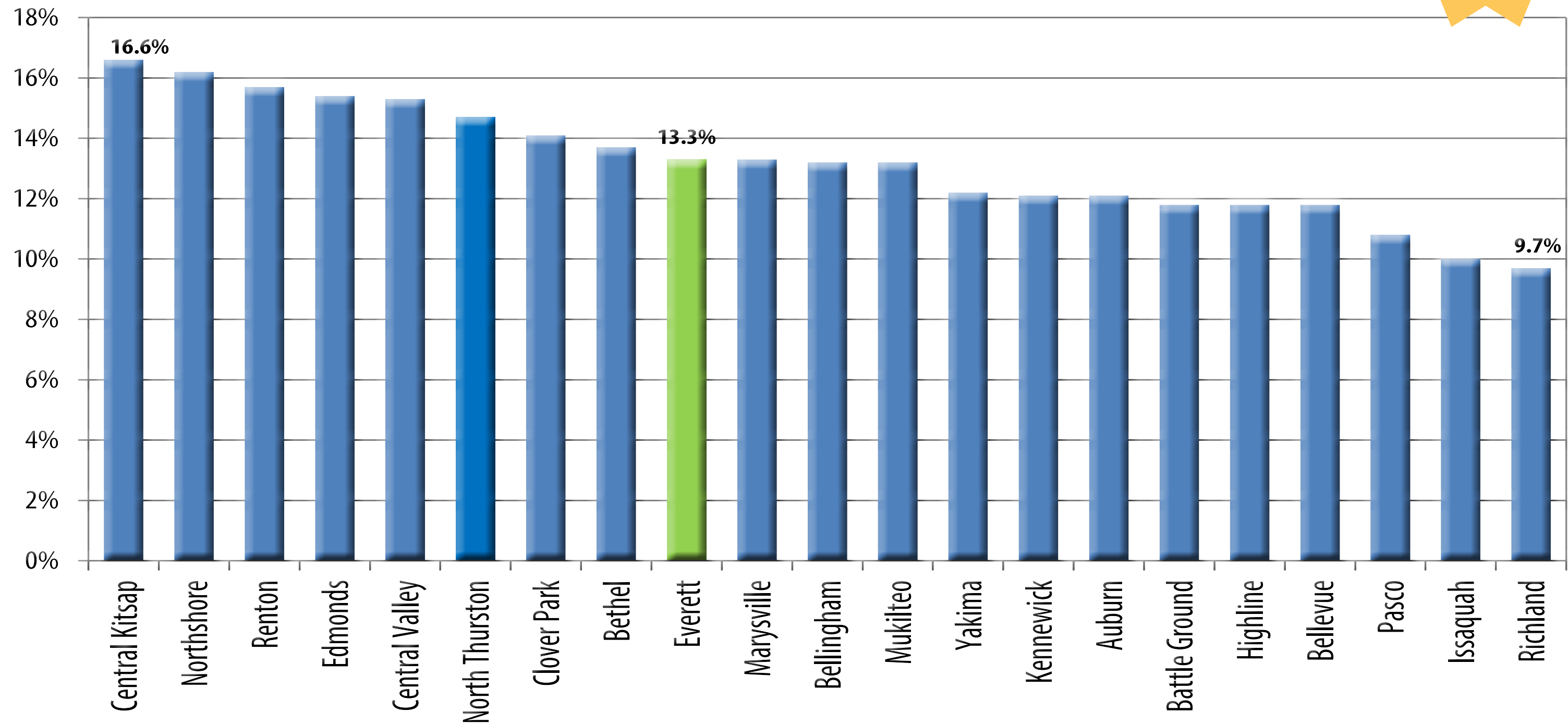
2011-12 Data

How do we compare?

% spent on special education programs

Staffing, services, equipment, materials and transportation

State
average
12.5%



Percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

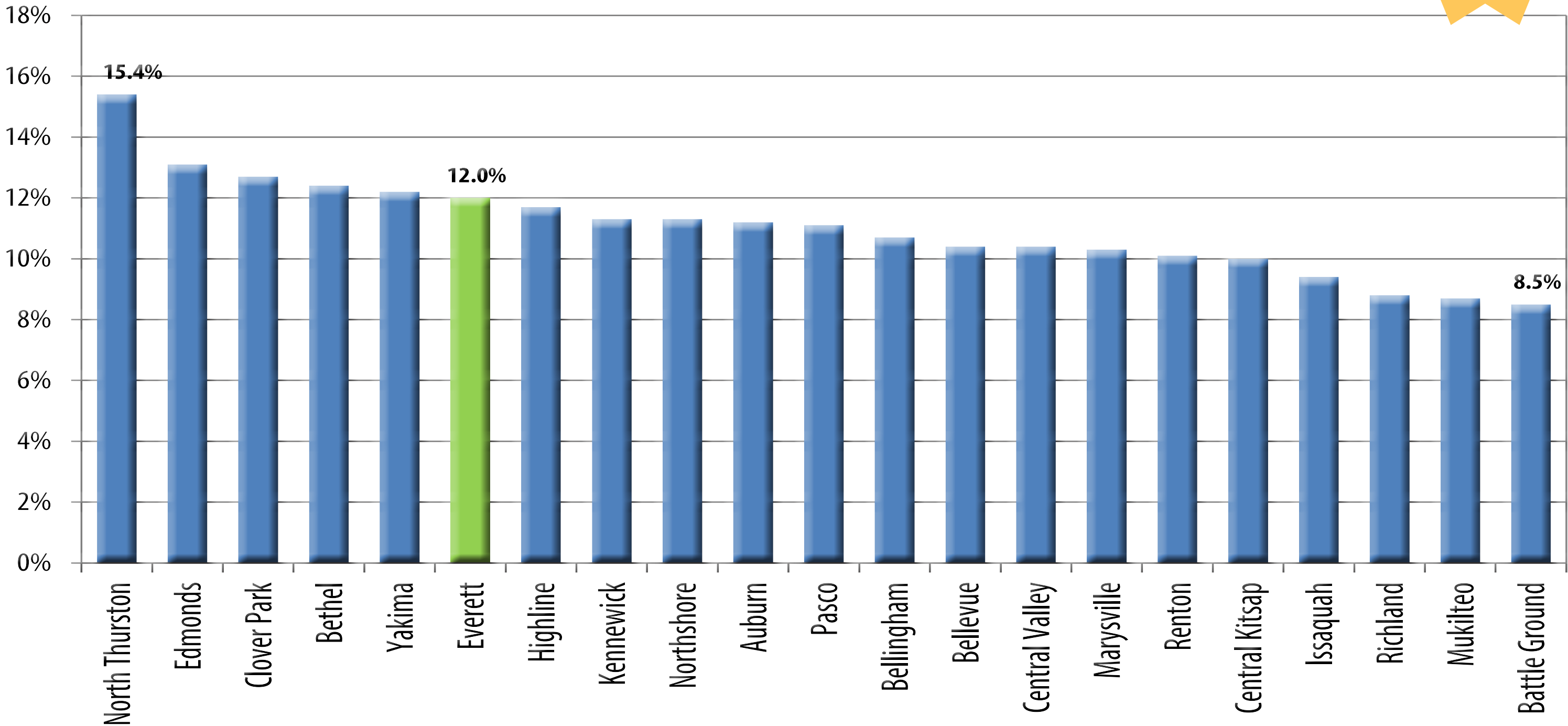
2011-12 Data

How do we compare?

% spent on classroom support

Library, counseling, security, recess supervision and psychology, speech and health services

State average is 10.3%



Percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

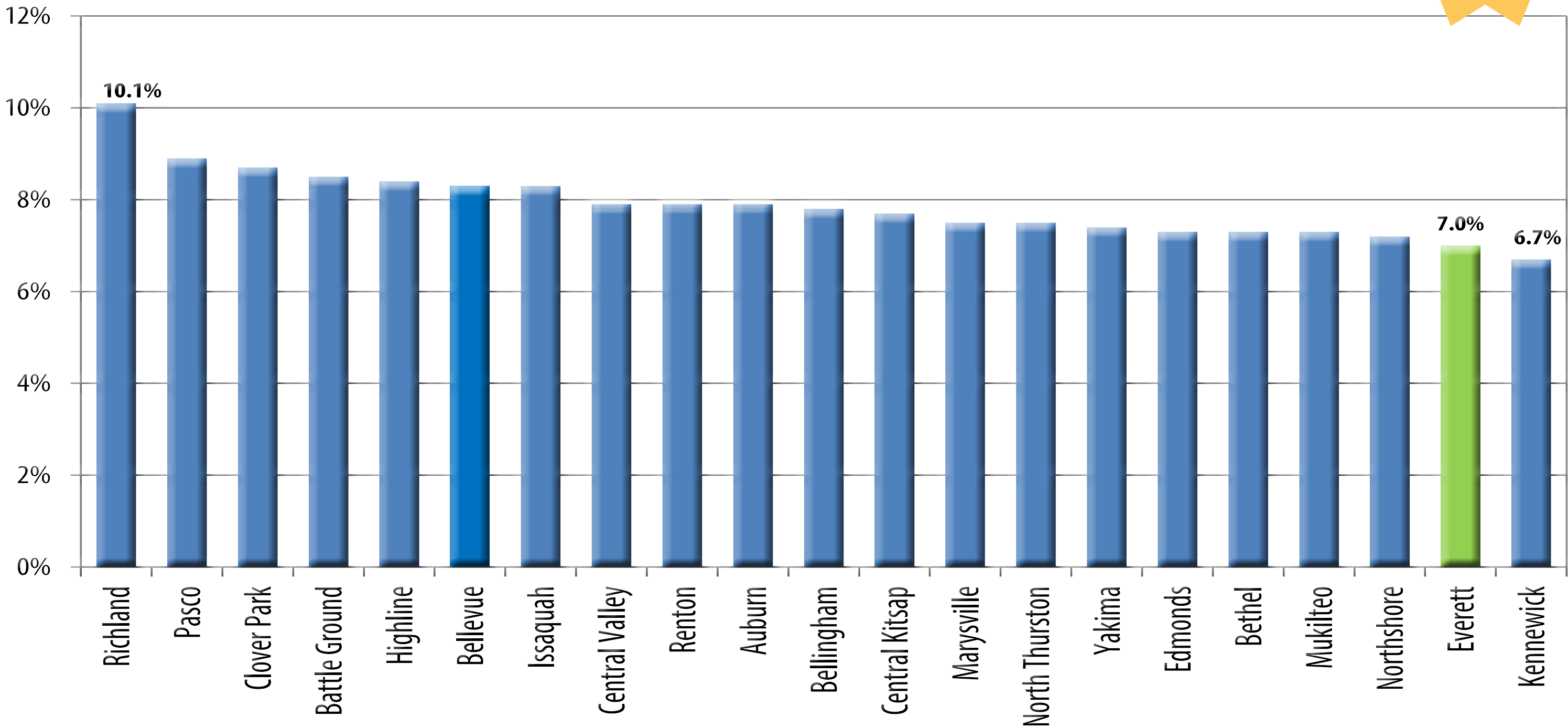
2011-12 Data

How do we compare?

% spent on maintenance and operations

Grounds, maintenance, custodians, utilities and building security

State average is 8.3%



Percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

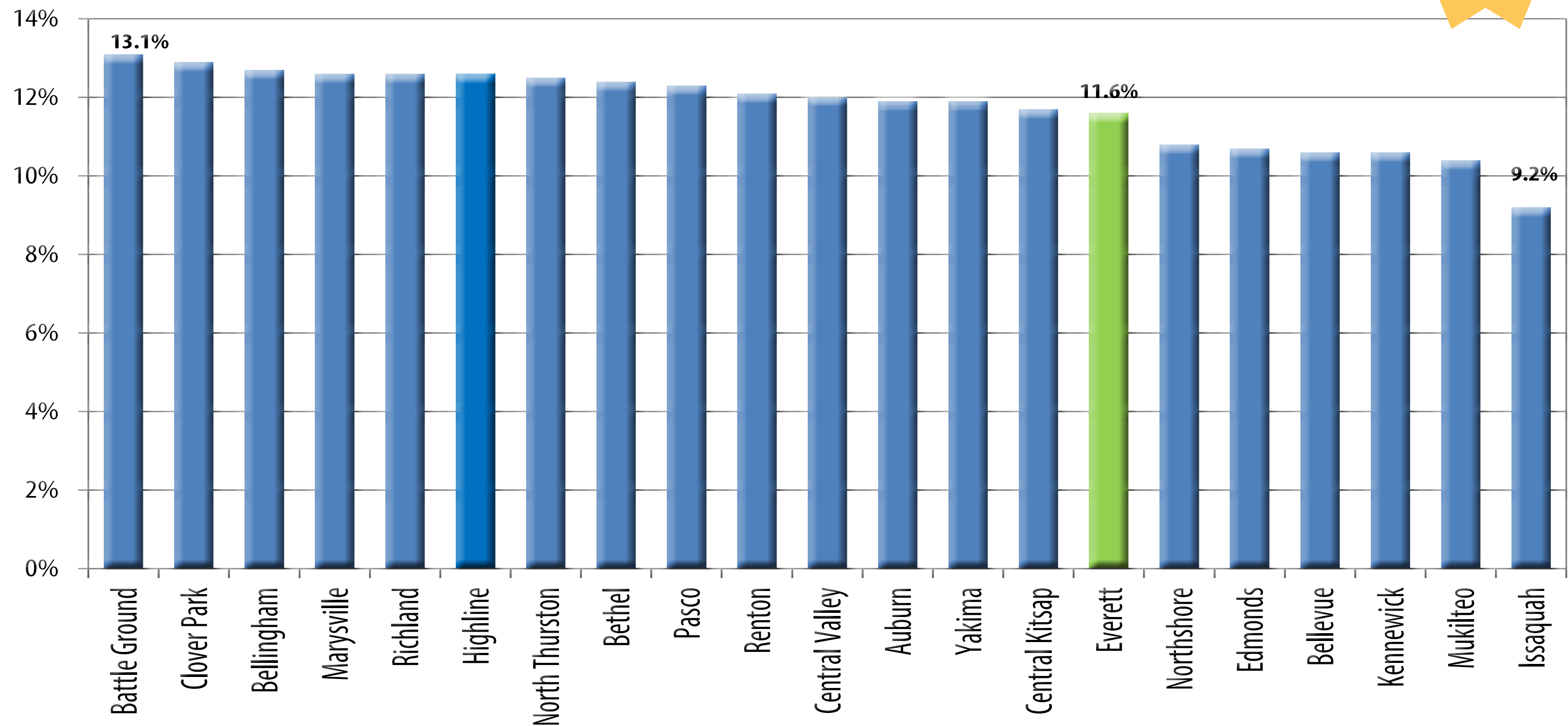
2011-12 Data

How do we compare?

% spent on school and central staff support

School and district administrators, technical staff, clerical staff and their supplies and materials

State
average
is 12.3%



Percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

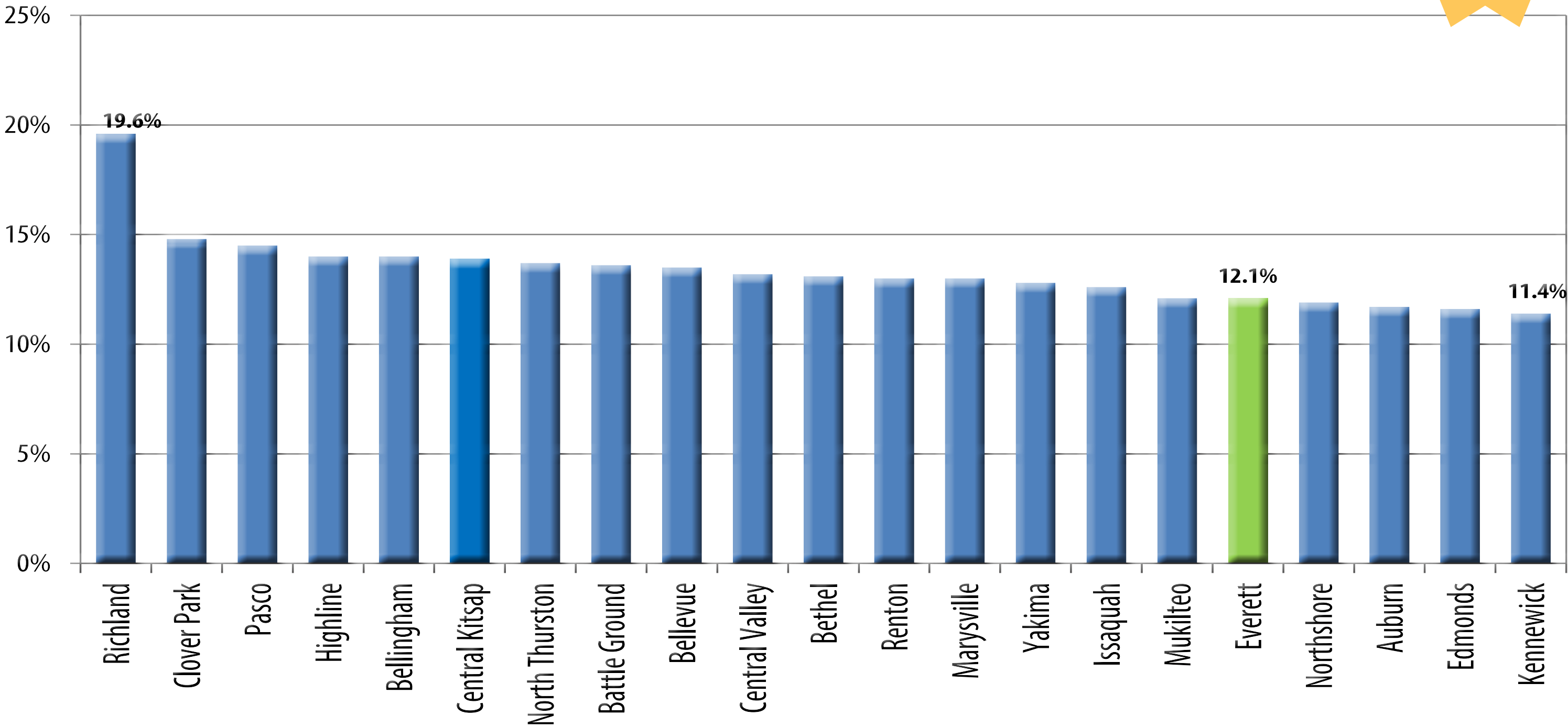
2011-12 Data

How do we compare?

% spent on support services

Board, superintendent, human resources, finance, information systems, communications and maintenance

State
average
is 14.2%



Percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1112/fs.asp>

2011-12 Data